

Altona Mennonite Church

Comparative Income Statement

	Budget Jan 01, 2025 to Dec 31, 2025	Actual Jan 01, 2025 to Dec 31, 2025
REVENUE		
Revenue		
Undesignated	150,263.12	143,925.00
Sunday School	0.00	0.00
Designated from deferred	0.00	0.00
Rent Income	600.00	870.00
Designated - Received	0.00	9,250.00
Designated - Paid Out	0.00	-8,350.00
Net Designated Funds	0.00	900.00
Net Revenue	150,863.12	145,695.00
Other Revenue		
Interest Revenue	0.00	680.29
Miscellaneous Revenue	0.00	3,442.00
Total Other Revenue	0.00	4,122.29
TOTAL REVENUE	150,863.12	149,817.29
EXPENSE		
Conferences & Affiliated		
Mennonite Church MB	10,000.00	10,000.00
Mennonite Church Canada & CMU	0.00	0.00
MCI	0.00	0.00
MCC	0.00	0.00
Eden Health Services	0.00	0.00
Chaplaincy Program	3,000.00	3,000.00
Steps Toward Reconciliation Altona	100.00	100.00
Youth for Christ	1,000.00	1,000.00
Camping Ministries	1,000.00	460.00
Conferences & Affiliated	15,100.00	14,560.00
Staff Expenses		
Pastor Salary	74,095.60	74,095.68
Office Admin	6,002.60	6,002.64
Custodian	7,743.12	7,743.12
EI Expense	1,838.88	1,838.88
CPP Expense	4,351.32	4,460.76
Pastor Travel	400.00	1,133.15
Pastor Courses & Resources	250.00	305.00
Pastor Sabbatical	0.00	0.00
Employer Grp Insurance	2,076.72	2,234.32
Employer matching Pension	3,704.88	3,704.64
Total Staff Expenses	100,463.12	101,518.19
General & Administrative Expenses		
Accounting & Legal	100.00	0.00
Building Maintenance	8,240.00	5,334.69
Building Improvements	1,500.00	651.80
Church Retreat	970.00	1,029.54
Formation Commission	1,370.00	840.31
Community Events - Maintenance	150.00	0.00
Conference Meetings	450.00	876.88
Food	560.00	533.30
Insurance	6,800.00	6,646.00
Interest & Bank Charges	100.00	68.63
Library	330.00	354.81
Mission & Service	560.00	100.00
Worship Commission	600.00	727.34
Office Supplies	1,770.00	2,253.38

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	Budget Jan 01, 2025 to Dec 31, 2025	Actual Jan 01, 2025 to Dec 31, 2025
Property Taxes	1,800.00	1,530.30
Visting Speakers	800.00	220.00
Miscellaneous Expenses	100.00	0.00
Utilities	8,000.00	7,020.56
Youth	100.00	0.00
Youth Scholarship	1,000.00	0.00
Total General & Admin. Expenses	<u>35,300.00</u>	<u>28,187.54</u>
TOTAL EXPENSE	<u>150,863.12</u>	<u>144,265.73</u>
NET INCOME	<u><u>0.00</u></u>	<u><u>5,551.56</u></u>